FY 2009 Capital Budget TPS Report 48708

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Sand Point

Project Title:

Sand Point - School Loop Road Reconstruction Phase I

State Funding Requested: \$ 1,900,000 House District: 37 - S

One-Time Need

Brief Project Description:

Re-build and Pave a 3 mile section of School Loop Road.

Funding Plan:

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Total Cost of Pro	oject: \$3,700	,000		_		_	
	Funding Sec	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount	FY	
Federal Funds	\$100,000	2007					
Denali Commission	\$850,000	2007					
Local Funds	\$750,000	2009					
Total	\$1,700,000	_					

Detailed Project Description and Justification:

Re-build and pave the 3 mile section of road in Sand Point known locally as School Loop Road. The road is the only corridor to the K-12 school, the new clinic, the community center, the new landfill, and the major housing area of the community. The school also serves as the community emergency shelter. This road is in dire need of improvements.

The City is working with the Aleutians East Borough, the three tribal governments in Sand Point, and have raised funds locally to help fund this project.

Project Timeline:

Design complete. Ready for construction upon successful state funding

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Sand Point

Grant Recipient Contact Information:

Contact Name: Glen Gardner Phone Number: 383-2696

Address: PO Box 249, Sand Point, 99661

Email: sptcity@arctic.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:
Page 1

Contact Name: Adam Berg Contact Number: 465-4451

4:46 PM 4/29/2008

City of Sand Point



October 1, 2007

The Honorable Sarah Palin, Governor State of Alaska P.O. Box 110001 Juneau, Alaska 99811-0001

Re: Capital Budget request

Dear Governor Palin: Salah

The city of Sand Point is once again requesting financial assistance from the state of Alaska to help re-build and improve one of the most important transportation corridors in our community – the School Loop Road. This road connects the community to our school, clinic, recreation center, wastewater disposal site, new landfill and most of the new housing in Sand Point.

The City commissioned, paid and received a *Reconnaissance Report* prepared by HDR to identify and estimate the costs to rebuild this 2.3 mile road in Sand Point. This report spelled out in detail, the project needs at an estimated price tag of \$3.7 million. Governor Palin, we are not asking for the state to totally fund the project. Rather, we are lining up partners to help us. Attached to this letter is a *Summary Sheet* showing the estimated costs and how we anticipate paying for them. As you can see, we are requesting \$2 million from the state - approximately 54% of the total estimated costs. These requested funds could be phased over two years – allowing us to begin with the roadbed and alignment improvements in 2008 and paving, lighting and guard rails in 2009.

For your information, the City recently purchased 11,000 cubic yards of gravel for this specific project at a cost of nearly \$300,000. This material as well as local dollars will be part of the funding package used to improve this road.

City Office P.O. Box 249 Sand Point, Alaska 99661 (907) 383-2696 (907) 383-2698 FAX

Administrator 3380 C Street, Suite 205 Anchorage, Alaska 99503 (907) 274-7561 (907) 274-3540 FAX daypar72@gci.net For quite a while, the economy in our region has been lackluster. But with the help of projects such as this one and the positive attitude of our citizens, Sand Point is doing pretty well. If we can get our road system repaired and more 'user friendly', the community should be well-suited for positive growth over the next decade. Thank you for your consideration of our request and if I can offer anything further, please don't hesitate to ask.

Sincerely,

Glen Gardner, Jr.

Mayor

cc: Sen. Lyman Hoffman

Rep. Bryce Edgmon

Commissioner Leo von Scheben - DOT

Karen Rehfield – OMB Sand Point City Council

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Project Summary Sheet - 2007

Project Title: School Loop Road Rehabilitation Project

Applicant: City of Sand Point

Design & Construction

Agency:

HDR, Inc. (Design & Construction Administration)

Project Scope To rehabilitate 2.3 miles of roadway in Sand Point

Project Status Design / build ready to bid

Construction July 2008 thru December 2009

Maintenance Agreement

Status

Not applicable – City-owned road

Right of Way Status Not applicable – City-owned Right-of-Way

Total Project Cost \$3.7 million

State Requested Funding \$2 million (two phase request)

Funding Source(s) State of Alaska - \$2 million

Denali Commission - \$850,000

City of Sand Point - \$200,000 (cash match)
City of Sand Point - \$300,000 materials (gravel)
Aleutians East Borough - \$250,000 (local match)
Qagan Tayagungin Tribe - \$50,000 (IRR funding)
Unga Tribal Council - \$25,000 (IRR funding)
Pauloff Harbor Tribe - \$25,000 (IRR funding)

State funds as a Percent of

Total Project Cost

54%

Other Funds as a Percent of

Total Project Cost

46%

City of Sand Point



February 1, 2008

Representative Bryce Edgmon State of Alaska State Capitol, Room 424 Juneau, Alaska 99801-1182

Re: City of Sand Point Capital Budget request

Dear Rep. Edgmon,

Thank you for taking the time out of your busy schedule to meet with our small delegation from Sand Point in late January. We appreciate all your hard work on our behalf!

While in your office, we did have a chance to discuss our project and as promised, we wanted to follow-up that meeting with some general details of our request.

-The project is to re-build and pave the 3-mile section of road in Sand Point known locally as the "School Loop". As the name implies, the road is the only corridor to our K-12 school (which also serves as our community emergency shelter in times of natural or man-made disaster), our new clinic, our community center, our new landfill and encircles the major housing area in the community.

-Through a study completed by HDR Engineering and paid with City funding, the project is estimated to cost approximately \$4 million to complete. We are requesting \$2 million in state capital funding in a dollar-for-dollar match on the project. We have been working with the Denali Commission for design and oversight monies and I am glad to report that we have been notified that we were successful in our application and can expect our requested \$850,000 in the near future. This funding is approximately 25% of the project. In addition, the city has committed to provide a local match of \$250,000 as well as 11,000 cyds of gravel stockpiled near the job site. In total, the city is coming up with \$650,000 of local funds for the project. We have requested funding assistance from the Aleutians East Borough and the three tribal governments in Sand Point and feel confident that they will also contribute to these much-needed road improvements.

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Administrator: 3380 C Street, Suite 205 Anchorage, Alaska 99503 (907) 274-7561 (907) 274-3540 FAX daypar72@gci.net Rep. Bryce Edgmon February 1, 2008 Page 2

We certainly understand that capital monies are a precious commodity but because of our willingness to come up with 50% of the funding needed and given the fact that the city of Sand Point has not requested state capital funds for as long as I have been Mayor (9+years), we feel now is the time to act on this much-needed improvement to our community.

Again, thank you for your time and efforts on our behalf and if there is anything I can do to further this request along, please do not hesitate to ask.

Sincerely,

Glen Gardner, Jr.

Mayor

Sand Point City Council

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